

**Combined Delivery Report by Activity**

**UN Development Programme**  
 Report ID: unglcdrb

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 Run Time: 16-02-2016 04:02:09

**Selection Criteria :**

Business Unit : VNM10  
 Period : Jan-Dec (2015)  
 Selected Project Id : 00076965  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : 00076965 Vietnam: Conservation of Criti	Period :	Jan-Dec (2015)
Output # : 00088048 Vietnam: Conservation of Criti	Impl. Partner :	03443 Ministry of Natural Resource
	Location :	UNDP HA NOI VIET NAM
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Activity : ()

Fund : 62000 (GEF Voluntary Contribution )

76120 - Unrealized Loss	0.00	801.30	0.00	801.30
76130 - Unrealized Gain	0.00	- 17.72	0.00	- 17.72
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>783.58</b>	<b>0.00</b>	<b>783.58</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>783.58</b>	<b>0.00</b>	<b>783.58</b>

Activity : COMPONENT 1 (Establish new wetland PAs)

Fund : 62000 (GEF Voluntary Contribution )

71205 - Intl Consultants-Sht Term-Tech	0.00	24,000.00	0.00	24,000.00
71305 - Local Consult.-Sht Term-Tech	28,960.37	0.00	0.00	28,960.37
71610 - Travel Tickets-Local	1,356.46	0.00	0.00	1,356.46
71620 - Daily Subsistence Allow-Local	1,009.57	0.00	0.00	1,009.57
71635 - Travel - Other	797.48	0.00	0.00	797.48
72125 - Svc Co-Studies & Research Serv	12,897.49	0.00	0.00	12,897.49
72205 - Office Machinery	6,226.37	0.00	0.00	6,226.37
72425 - Mobile Telephone Charges	242.59	0.00	0.00	242.59
72505 - Stationery & other Office Supp	620.50	0.00	0.00	620.50
72805 - Acquis of Computer Hardware	6,141.47	0.00	0.00	6,141.47
72810 - Acquis of Computer Software	1,898.24	0.00	0.00	1,898.24
74225 - Other Media Costs	0.00	170.25	0.00	170.25
74525 - Sundry	179.51	0.00	0.00	179.51
75705 - Learning costs	1,962.78	0.00	0.00	1,962.78
75706 - Learning - ticket costs	1,016.60	0.00	0.00	1,016.60
75707 - Learning - subsistence allowan	1,022.53	0.00	0.00	1,022.53
76135 - Realized Gain	0.00	- 1.25	0.00	- 1.25
<b>Total for Fund 62000</b>	<b>64,331.96</b>	<b>24,169.00</b>	<b>0.00</b>	<b>88,500.96</b>
<b>Total for Activity COMPONENT 1</b>	<b>64,331.96</b>	<b>24,169.00</b>	<b>0.00</b>	<b>88,500.96</b>

Activity : COMPONENT 2 (Integrity of wetland PAs)

Fund : 62000 (GEF Voluntary Contribution )

75705 - Learning costs	6,536.63	0.00	0.00	6,536.63
75706 - Learning - ticket costs	1,354.52	0.00	0.00	1,354.52
75707 - Learning - subsistence allowan	917.32	0.00	0.00	917.32

**Combined Delivery Report by Activity**

Project Id : 00076965 Vietnam: Conservation of Criti	Period :	Jan-Dec (2015)		
Output # : 00088048 Vietnam: Conservation of Criti	Impl. Partner :	03443 Ministry of Natural Resource		
	Location :	UNDP HA NOI VIET NAM		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 62000</b>	<b>8,808.47</b>	<b>0.00</b>	<b>0.00</b>	<b>8,808.47</b>
<b>Total for Activity COMPONENT 2</b>	<b>8,808.47</b>	<b>0.00</b>	<b>0.00</b>	<b>8,808.47</b>
<b>Activity : MANAGEMENT (Project management)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64398 - Direct Project Cost-Staff	0.00	301.68	0.00	301.68
71305 - Local Consult.-Sht Term-Tech	0.00	3,664.92	0.00	3,664.92
71405 - Service Contracts-Individuals	2,005.69	0.00	0.00	2,005.69
71610 - Travel Tickets-Local	967.51	0.00	0.00	967.51
71620 - Daily Subsistence Allow-Local	110.65	0.00	0.00	110.65
72505 - Stationery & other Office Supp	312.81	0.00	0.00	312.81
72810 - Acquis of Computer Software	3,027.80	0.00	0.00	3,027.80
74510 - Bank Charges	- 44.95	4.89	0.00	- 40.06
74525 - Sundry	281.40	0.00	0.00	281.40
74598 - Direct Project Costs - GOE	0.00	129.28	0.00	129.28
<b>Total for Fund 62000</b>	<b>6,660.91</b>	<b>4,100.77</b>	<b>0.00</b>	<b>10,761.68</b>
<b>Total for Activity MANAGEMENT</b>	<b>6,660.91</b>	<b>4,100.77</b>	<b>0.00</b>	<b>10,761.68</b>
<b>Total for Output : 00088048</b>	<b>79,801.34</b>	<b>29,053.35</b>	<b>0.00</b>	<b>108,854.69</b>
<b>Project Total :</b>	<b>79,801.34</b>	<b>29,053.35</b>	<b>0.00</b>	<b>108,854.69</b>

**Bakhodir Burkhanov**  
Deputy Country Director

United Nations Development Programme

Signed By :  \_\_\_\_\_ Date : 16/2/16

Signed By :  \_\_\_\_\_ Date : 16/2/2016

- NPD

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Business Unit : VNM10  
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Selected Fund Code : ALL  
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Project Id : ALL	Period :	Jan-Dec (2015)
Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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43805 - Vietnam - Energy & Envirmnt	79,801.34	29,053.35	0.00	108,854.69
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Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

Business Unit : VNM10  
Period : Jan-Dec (2015)  
Selected Project Id : 00076965  
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Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00076965 Vietnam: Conservation of Criti

Period : As Of Dec31,2015

Output #	00088048	Impl. Partner :03443 Ministry of Natural Resource	UNDP AMOUNT
Outstanding NEX advances			27,018.27
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00